

**BINH THANH IMPORT EXPORT PRODUCTION AND
TRADE JOINT STOCK COMPANY
GILIMEX**

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No. :03/2024KT/CVGTQ - GIL

Explanation Business Results of 4th quarter 2024

**THE SOCIALIST REPUBLIC OF VIETNAM
Independence - Freedom - Happiness**

Ho Chi Minh City, day 27 month 01 year 2025

To: - The State Securities Commission
- Ho Chi Minh City Stock Exchange

In compliance with regulatory information disclosure on the stock market, Binh Thanh Import-Export Production and Trading Joint Stock Company explains the fluctuations in profit after tax for 4th quarter 2024 Financial Report as follows:

No.	Target	Monetary unit	4th quarter 2024	4th quarter 2023	Percentage % increase (+), decrease (-)
I. Separate financial report for 4th quarter 2024					
1	Revenue	VND	117,417,006,547	152,218,752,604	-22.86%
2	Profit after tax	VND	5,022,368,854	78,868,398,826	-93.63%
II. Consolidated financial statements for 4th quarter 2024					
1	Revenue	VND	191,736,082,331	230,358,506,932	-16.77%
2	Profit after tax of parent company shareholders	VND	14,229,804,762	91,065,869,098	-84.37%

Revenue on the separate financial statements for the 4th quarter of this year decreased by 22,86% and profit after tax decreased by 93,63% compared to the same period last year.

- Revenue on the consolidated financial statements for the 4th quarter of this year decreased by 16.77% and profit after tax of the parent company's shareholders decreased by 84.37% compared to the same period last year.

The main reason being:

+ For this year, the structure of exported products has changed, so the profit ratio has also changed.

Above is the explanation of Binh Thanh Import-Export Production and Trading Joint Stock Company on the Business Results of 4th quarter 2024 in accordance with the regulations of the Ministry of Finance.

Recipients:

- + As above
- + Archived VP

**BINH THANH IMPORT EXPORT PRODUCTION AND TRADE
JOINT STOCK COMPANY
CHAIRMAN OF THE BOARD**



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